Retaining Workforce Capacity for Forest Restoration

Strategies and Challenges







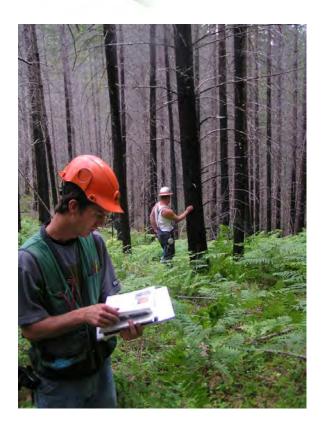
Northwest Fire Learning Network Collaborative Forestry Workshop November 29th, 2012

Presented by: Marko Bey, Lomakatsi Restoration Project



Lomakatsi Restoration Project

Restoring Ecosystems, Sustaining Communities











Lomakatsi Ecological Workforce Training and Employment Program

Developing workforce capacity to support a long-term restoration based economy for communities throughout northern California and southern Oregon.







The Central Umpqua-Mid-Klamath **Oak Habitat Conservation Project**















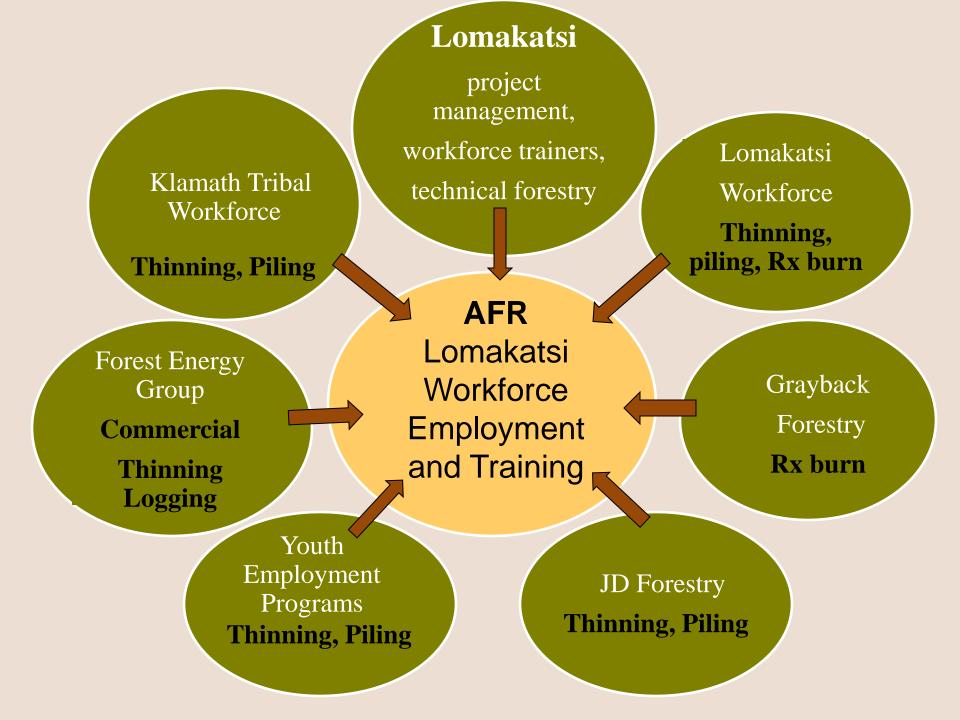




Stewardship Agreements: Rogue-Siskiyou NF

Ashland Forest Resiliency Project





Timber Operators

Programmatic
Administrative
Staff

Restoration

Workforce Training, Capacity Development

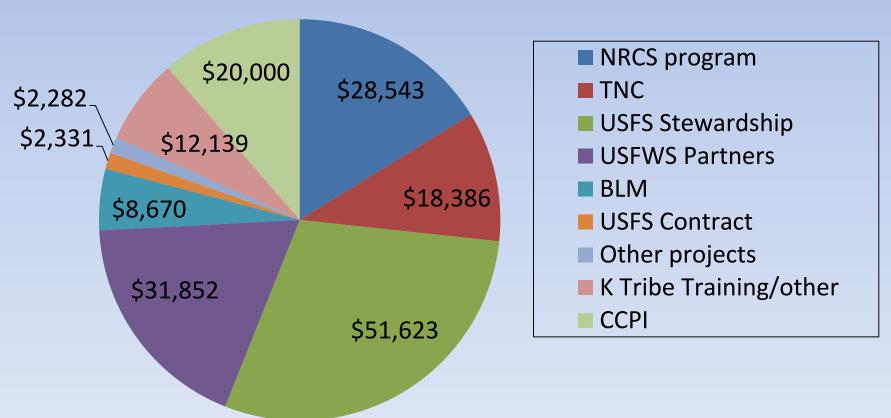
Service Forestry
Crews

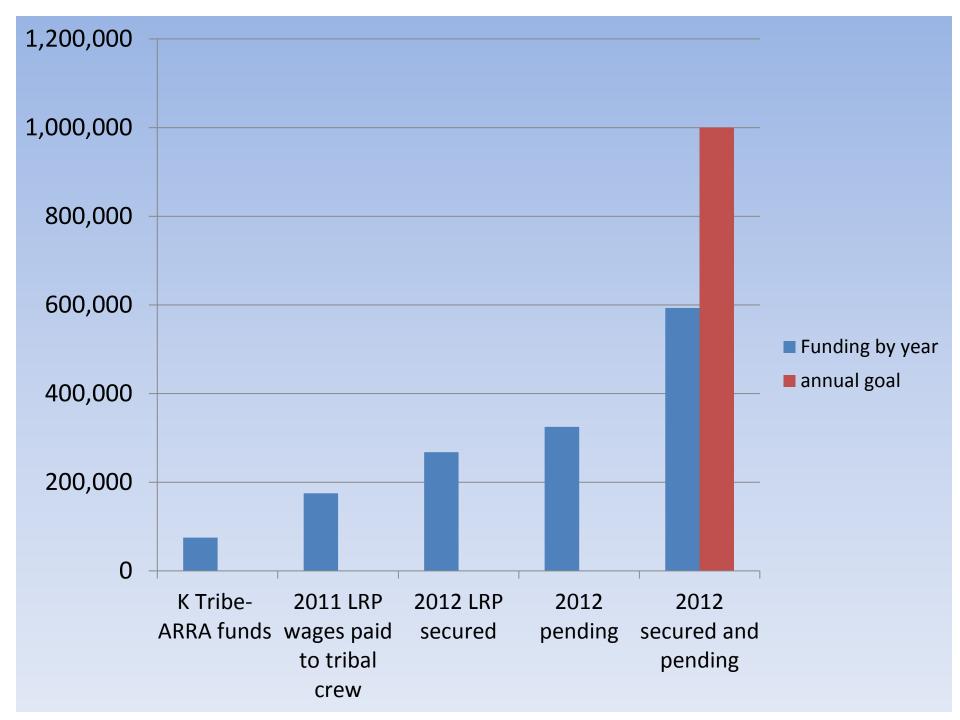
Technical Forestry
Personnel

Klamath Tribal Ecological Restoration Workforce Initiative

Funds secured for Tribal crew employment January & February 2012

\$175,000



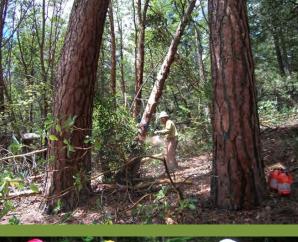


Lomakatsi:

Forest Restoration Jobs

| Forest Restoration Jobs | |
|---|------------------------|
| Staff and Workforce | Number of Personnel |
| Programmatic and Administrative | 6 |
| Natural Resource Specialists | 4 |
| Restoration Project Management | 5 |
| Crew Managers | 5 |
| Jackson County Workforce | 15 |
| Josephine / Douglas County Workforce | 15 |
| Klamath Tribal Workforce | 15 |
| | Total: 65 |







Lomakatsi: Forest Restoration Jobs (cont.)

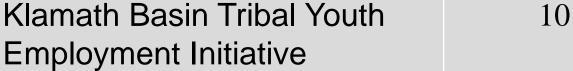
| Youth Conservation Corps Employment Programs |] |
|---|---|
| Northwest Youth Corps | |
| Jefferson Conservation Corps | |
| Klamath Basin Tribal Youth | |

Job Council

Number of Personnel

20







10







Forest Energy Group

Don Hammond Inc.

Brierville Fire &

Forestry

JD Forestry

Shelterwood Forestry

Grayback Forestry

Ponderosa Ref.

Pinnard Logging

Inland Timber

Lomakatsi: Forest Restoration Jobs (cont.) **Subcontractor**

Contractor

Type

Logging

Logging

Logging

Logging

Logging /

Service

Service

Logging /

Service

Service

Service

Community

Location

Gold Hill

Butte Falls

Cave Junction

Takilma

Ashland

Medford

Yreka

Merlin

Central Point

Personnel /

Seasonal Jobs

10

10

5

2

3

20

40

40

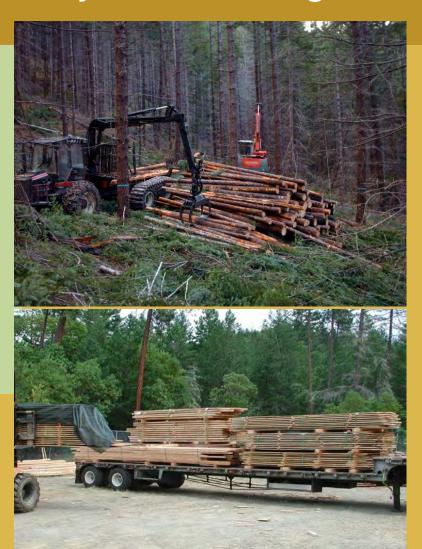
Total: 137

Lomakatsi: Forest Restoration Jobs in the Rogue Basin (cont.)

Indirect Jobs:

Processing Facilities and Secondary Manufacturing

- •Superior Lumber
- •Rough and Ready Lumber
- Biomass One
- Murphy Veneer
- Mac's Creations
- Oregon West Lumber
- Rogue Valley Fuel
- Local artists and crafters



Developing Klamath Tribal Workforce Capacity for the Implementation of Ecosystem Restoration in the Upper Klamath Basin









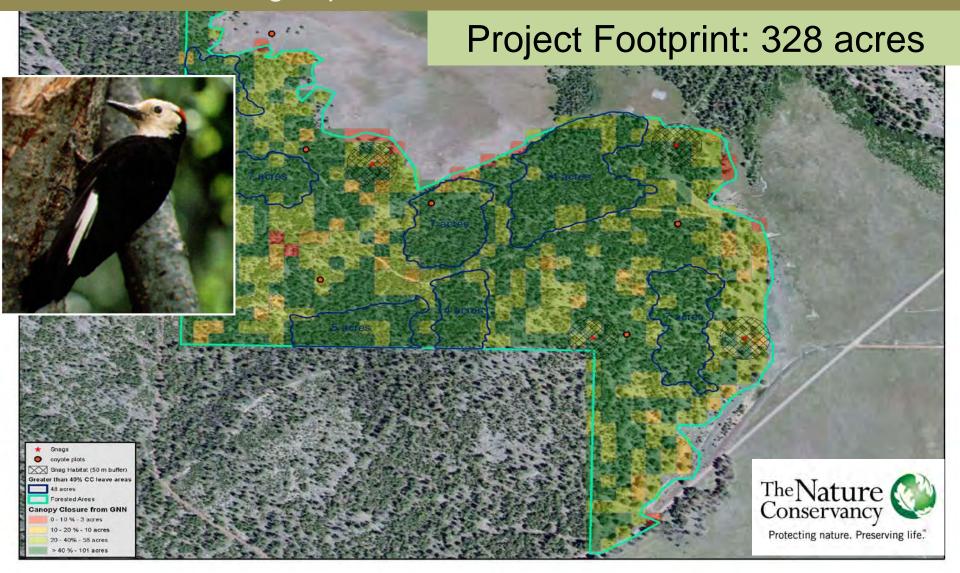






Sycan Marsh Forest Restoration Project

 Managing ponderosa pine for white-headed woodpecker and restoring aspen stands.



Sycan Marsh Forest Restoration

Service Work

- development, layout, contract administration = \$10,500
- thinning, meadow restoration =

\$38,125

Subtotal=\$48,625

Commercial Work

- Road fees, repairs, maintenance= \$18,262
- commercial thinning, logging, biomass= \$274,000
- Hog fuel grinning and transport= \$18,600

Total Project Cost=\$359,487

Project Income= \$282,500

Project Deficit= \$76,987

Klamath Tribes' Forest Restoration Master Stewardship Agreement (MSA) Fremont-Winema NF

The MSA serves as the legal mechanism and framework for conducting collaborative ecosystem management projects.

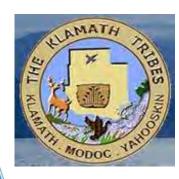
- Defines the broad geographic area where projects will be conducted
- Outlines purpose, mutual interests and specific partner roles



KLAMATH TRIBES' FOREST RESTORATION MASTER STEWARDSHIP AGREEMENT



Technical support, Project Design, Administrative Oversight Senior Partner,
Fiscal lead,
Project Design,
Technical Expertise





Contracting,
Workforce Training
& Development,
Technical Expertise

Multi-Party
Monitoring,
Science delivery,
Technical Expertise



Black Hills Stewardship Agreement

Ecological Forestry Implementation

Commercial Items. Logs and biomass removal on approximately 9,000 acres.

Restoration byproducts (log sales) will generate revenues to pay for additional restoration work.



Black Hills

Stewardship Agreement

Phase 1: 1,100 acres

Retained Receipts

(profit reinvestment)

Income: \$880,000

Expense: \$775,000

Net Profit: \$105,000

Partners Matching Funds

\$127,000

development, layout, marking, cruising, design and monitoring

Commercial Thinning

Log sales pay for the commercial harvest and generate Net Profit.

Contractor Selection for commercial thinning

Black Hills Stewardship Agreement

Income

- Volume per acre = 2,500 BF (2.5 MBF)
- Total volume = 2,750 MBF
- Anticipated Revenue (average all species) \$320 per MBF
- Total Project Income (\$320 X 2,750): = \$880,000

Expense

Logging / biomass Cost (Stump to Truck), = \$555,500

• Haul Cost = \$220,000

Total Expense: \$775,500

Black Hills Stewardship Agreement

Project

Log sales (Goods for Services):\$880,000

Income

Project Expense Commercial Operations Cost, Paid to Contractor: \$775,000

Retained Receipts Profit Reinvestment for service work:
 \$105,000

Creating Green Jobs, Restoring Forests and Watersheds







"As the restoration economy blossoms, the value of our investments are starting to be recognized in local communities across the state for their economic impact and benefits" —Tom Byler, Executive Director, Oregon Watershed Enhancement Board