

# We Are One

Business Plan and Conservation Campaign



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Micronesia Conservation Trust

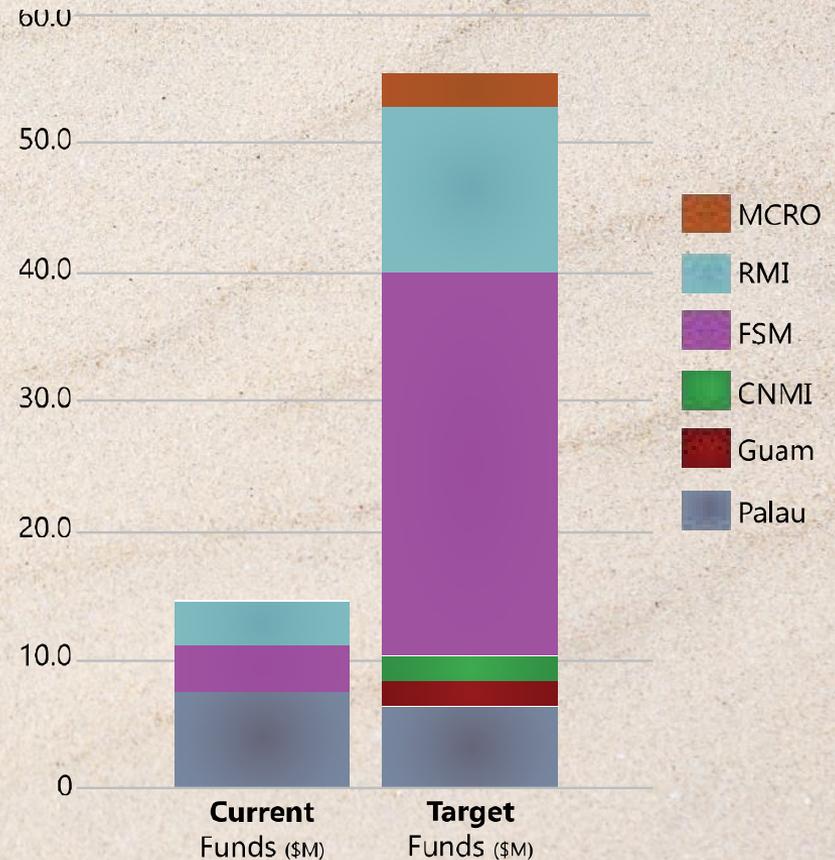
December 4, 2013

# Endowment Fundraising Progress

- The Micronesia Challenge has raised \$14.5M towards a \$55M Endowment Goal.
- Conservation progress far outpaces fundraising progress.

Site	Current Funds (\$M)	Target Funds (\$M)	% of Target Raised
Palau	7.4	6.2	119%
Guam	-	2.0	0%
CNMI	-	2.0	0%
FSM	3.6	29.6	12%
RMI	3.5	13.0	27%
Micronesia Challenge Regional Office	-	2.5	0%
<b>Total</b>	<b>14.5</b>	<b>55.3</b>	<b>26%</b>

Permanent Endowment  
*Actual versus Target*

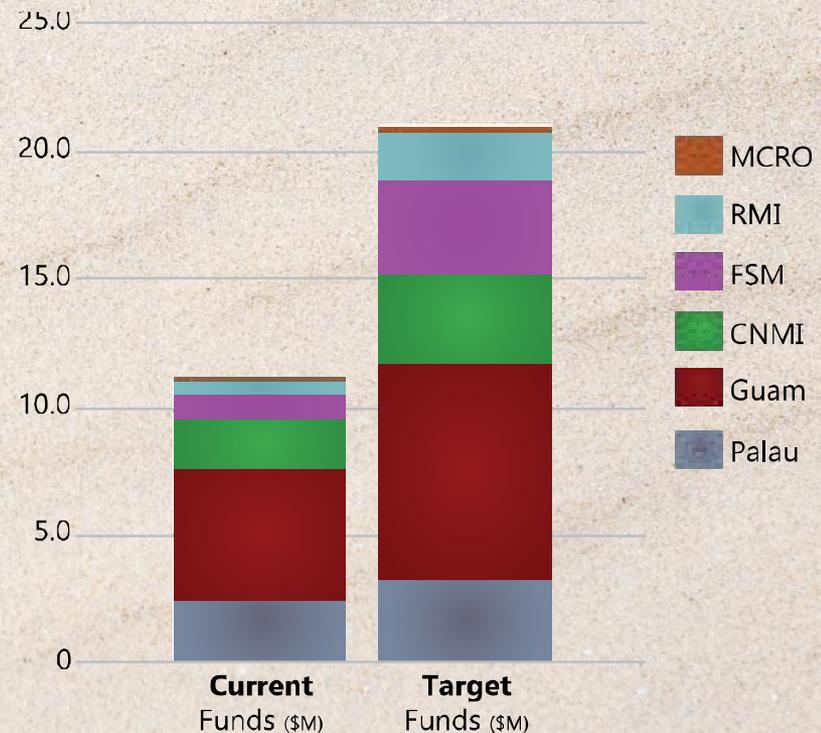


# Annual Operations Gap Fundraising

- Site have identified Annual Operations Costs necessary to meet MC goals as well as known potential funding sources. The Micronesia Challenge aims to fill the gap between necessary costs and known sources.

Site	Current Funds (\$M)	Target Funds (\$M)	% of Target Raised
Palau	2.2	3.2	69%
Guam	5.3	8.5	62%
CNMI	2.0	3.4	57%
FSM	1.0	3.8	25%
RMI	0.6	1.9	30%
Micronesia Challenge Regional Office	0.05	0.2	25%
<b>Total</b>	<b>11.0</b>	<b>21.0</b>	<b>53%</b>

Annual Operations Gap  
*Actual versus Target*

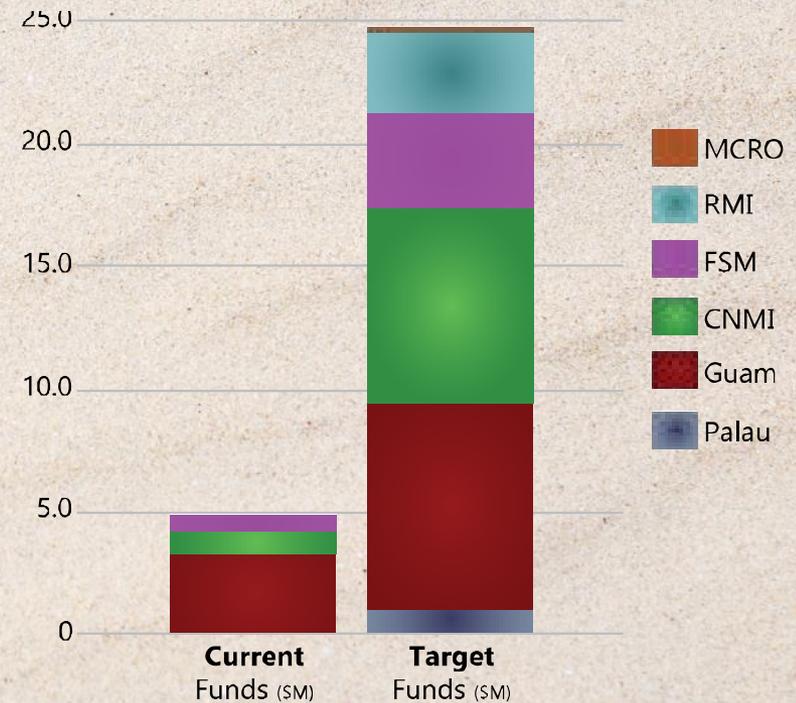


# Establishment Costs Fundraising

- Establishment costs include one-time activities or capital costs, such as purchase of enforcement vehicles and IAS eradications, and unique costs such as an IAS-barrier wall in Guam and dredging to improve drainage in a marine conservation area in CNMI.

Site	Current Funds (\$M)	Target Funds (\$M)	% of Target Raised
Palau	-	0.9	0%
Guam	0.7	8.2	9%
CNMI	2.3	8.1	28%
FSM	1.0	3.8	25%
RMI	-	3.3	0%
Micronesia Challenge Regional Office	-	0.3	0%
<b>Total</b>	<b>4.0</b>	<b>24.5</b>	<b>16%</b>

**Establishment Costs**  
*Actual versus Target*



# Partners and Supporters

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*We are fortunate to have a diverse network of supporters*

Micronesia Conservation Trust	German International Climate Initiative	Conservation Strategy Fund
The Nature Conservancy	The Government of Turkey	Micronesian Image Institute
Conservation International	Japan International Cooperation Agency	OneReef
Global Island Partnership	Australia Agency for International Development	Marianas Islands Nature Alliance
Global Environment Facility (GEF)	New Zealand Aid Programme	Pacific Marine Resources Institute
GEF Small Grants Programme	South Pacific Regional Environment Programme	Micronesians in Island Conservation
UN Environment Programme	Secretariat of the Pacific Community	New York Botanical Garden
UN Development Programme	The David & Lucile Packard Foundation	Palau International Coral Reef Center
US Department of Interior, Office of Insular Affairs	National Fish and Wildlife Foundation	Palau Conservation Society
US Department of State	The Margaret A. Cargill Foundation	Palau Community College
US National Oceanographic and Atmospheric Administration	The Pew Charitable Trusts	Helen Reef Resource Management Program
US Fish and Wildlife Services	Global Green Grants	Yap Community Action Program
US Environmental Protection Agency	Seacology	Chuuk Conservation Society
US Forest Service	Pacific Islands Managed and Protected Areas Community	Conservation Society of Pohnpei
EU Conservation and Environmental Protection Programme	Island Conservation	Kosrae Conservation and Safety Organization
EU Global Climate Change Alliance	RARE	Yela Environment Landowners Authority
German Federal Ministry for the Environment, Nature Conservation and Nuclear Safety	SeaWeb	Kaday Community and Cultural Development Organization
		College of Marshall Islands





*For more information or to donate, please visit*

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Micronesia Challenge  
[www.micronesiachallenge.org](http://www.micronesiachallenge.org)

Micronesia Conservation Trust  
[www.ourmicronesia.org](http://www.ourmicronesia.org)

